



CHRIST CHURCH PORTOLA VALLEY & WOODSIDE

WELCOME TO THE
ANNUAL WORSHIP SERVICE,
MEETING & REPORT
SUNDAY, JANUARY 31, 2021



If you are reading this, then God has called you here today whether you are a first time visitor or a longtime member. We invite you to participate fully. This service is a live interactive service on Zoom. Please change your screen name to your preferred name. You are welcome to watch it with or without your own video on, but if you are speaking, we ask you to turn on your screen during that time.



815 PORTOLA ROAD, PORTOLA VALLEY, CA 94028

650-851-0224 CCPVW.ORG

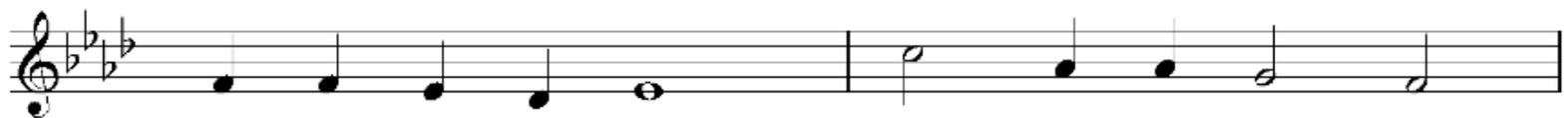
Closing Hymn #541

Come, labor on

While on mute, please join in singing:



1	Come,	la - bor	on.	Who	dares	stand	i - dle
2	Come,	la - bor	on.	The	en - e - my	is	
3	Come,	la - bor	on.	A -	way	with	gloom - y
4	Come,	la - bor	on.	Claim	the	high	call - ing
5	Come,	la - bor	on.	No	time	for	rest, till



1	on	the	har - vest	plain,	while	all	a - round	us
2	watch - ing	night	and	day,	to	sow	the	tares, to
3	doubts	and	faith - less	fear!	No	arm	so	weak but
4	an - gels	can - not	share—		to	young	and	old the
5	glows	the	west - ern	sky,	till	the	long	sha - dows



1	waves	the	gold - en	grain?	And	to	each	ser - vant
2	snatch	the	seed	a - way;	while	we	in	sleep our
3	may	do	ser - vice	here:	by	feeb - lest	a -	gents
4	Gos - pel	glad - ness	bear:		re -	deem	the	time; its
5	o'er	our	path - way	lie,	and	a	glad	sound comes



1	does	the	Mas - ter	say,	“Go	work	to	day.”
2	du - ty	have	for - got,	he	slum - bered—	not.		
3	may	our	God	ful - fill	his	right - eous—	will.	
4	hours	too	swift - ly	fly.	The	night	draws—	nigh.
5	with	the	set - ting	sun,——	“Ser -	vants,	well	done.”

Officiant The Lord be with you.

People And also with you.

Officiant Let us pray,

From the power of our memory and history,
With high hopes for the days that lie ahead,
We gather to craft the destiny we share with one another.
We gather with faith, with hearts and minds open
To the wisdom in every voice among us.
In our gathering, may we dream and design a bold future.
Guide us to perceive what is right,
and grant us the courage to pursue it
and the grace to accomplish it;
Help us bring our best selves to this service and meeting,
As we worship our Creator together
And may we dream these dreams
And do this work
With love.

People Amen.

Welcome,
Appointment of Clerk, and
Approval of Last Year's Minutes

Thanksgiving

The vestry is comprised of parish members who: help define and articulate the mission of the congregation; support the church by word, deed, and pledge; ensure effective organization and planning; and, manage the church's resources and finances. It meets on the second Sunday of each month following church. Meetings are open to church members. Today, we say good-bye and thank our outgoing Vestry members and welcome new ones.



Sandy Bakken, Class of 2020



Jim Szewczak, Class of 2020

Current Vestry Members



James Coker, Class of 2021



Angela Hey, Junior Warden, Class of 2021



Terry Lynn, Senior Warden, Class of 2021



James Mack, Class of 2022



Lori Palazollo, Class of 2022

Election of New Vestry Members



Mary Hufty

As a child I received many perfect attendance pins from Sunday school at Bethesda By the Sea in Palm Beach, Florida. Later, I met my husband, Daniel Alegria, in Medical School at the University of California at San Diego. We completed our Family Medicine residencies at Jefferson Medical College in Philadelphia. We have two sons, Dylan and Lauren.

Our youngest was baptized at Christ Church just after we arrived in 1987. After 25 years, I retired from my medical practice at the Palo Alto Medical Clinic. I am and always have been an engaged environmentalist, working hard to restore the ecosystem of the San Francisco Bay through Bay Visions. Covid has brought my commitment to serve the local community even closer to my heart and mind. I look forward to service on the Vestry.



Vinie Jing Miller, Class of 2023

After retiring from her career as a technology venture capitalist, Vinie founded the Ballroom Spirit Foundation, helping youth dancers with extraordinary talent and financial needs to achieve their potential in ballroom dancing. She herself is a top-ranked amateur competitor in International Standard Ballroom Dancing. Vinie is also a co-founder of the Lijin Guohua

Foundation, which promotes the understanding of traditional Chinese literati culture and collects Chinese ink paintings, and she has endowed a lecture series on Asian Art at various University museums. She graduated from Shanghai Foreign Language School, has a BS from San Jose State University, and an MBA from the Haas School of Business at the University of California at Berkeley. She is currently serving on the board of Berkeley Art Museum. Vinie lives in Woodside with her 12-year-old twin daughters Josephine and Katherine Miller.



Anne Van Der Staay, Class of 2023

Anne grew up in San Diego where she always attended episcopal church with her family. She received her B.A. in psychology from UCLA. She moved to the Bay Area after completing her master's degree in education at Pepperdine. In 2018, Anne and her husband, Matt, moved to Woodside so that their children could attend the amazing schools here in Portola Valley.

She enjoys volunteering for the schools and baking delicious treats. She currently stays home with her four children, Emmett, Cecily, Felicity and Oliver. They enjoy playing with their puppy, Daisy and spending lots of time outside exploring nature.

Election of Delegates/Alternates to Deanery/Convention

Delegates:



Convention Delegates provide a link between the congregation and the Diocese by representing the parish both at the local level, with a cluster of nearby Episcopal churches called a Deanery, and at the diocesan level. The delegates cast votes on behalf of the parish and report back to the congregation on events, actions and decisions.

Kaethe and Stu Langs



Carl Cheney



Sherry Lund*

*Sherry was elected by the Diocese of California at the 2020 Convention to also serve on the Executive Council of the Diocese

Alternate Delegates (left to right):

Jack and Libby Lucas
Diane Leonard,
Marty Coddington



Psalm 38

O Lord, do not rebuke me in your anger,
or discipline me in your wrath.
For my iniquities have gone over my head;
they weigh like a burden too heavy for me.
I am utterly spent and crushed;
I groan because of the tumult of my heart.
O Lord, all my longing is known to you;
my sighing is not hidden from you.
My friends and companions stand aloof from my affliction,
and my neighbors stand far off.
But I am like the deaf, I do not hear;
like the mute, who cannot speak.
It is for you, O Lord, that I wait;
it is you, O Lord my God, who will answer.
For I pray, "Only do not let them rejoice over me,
those who boast against me when my foot slips."
For I am ready to fall,
and my pain is ever with me.
I confess my iniquity;
I am sorry for my sin.
Those who are my foes without cause are mighty,
and many are those who hate me wrongfully.
Do not forsake me, O Lord;
O my God, do not be far from me;
make haste to help me,
O Lord, my salvation.

Movie & Brief Break Out

Prayers of the People

Leader With all our hearts and minds let us offer to God our prayers, saying: Lord in your mercy, hear our prayer.

For leaders of nations, for those who serve us in government, for reconciliation among nations, races, creeds, and all that can divide us; for the gifts of unity, peace and grace, let us pray to the Lord:

People Lord, in your mercy, hear our prayer.

Leader For this parish, its clergy, staff, and people; that we might grow in faith and love, let us pray to the Lord:

People Lord, in your mercy, hear our prayer.

Leader For those celebrating birthdays this week: Derek Hunter, Donna Howe, Don Sweet, Christopher White, Julie Seipp, and Tucker Reimund, that you may bless and guide them in the coming year. For those celebrating anniversaries, Chet and Ruth Ann Wrucke, Ross and Mary Soubirous, that their love be a beacon of your love, let us pray to the Lord.

People Lord, in your mercy, hear our prayer.

Leader For the consolation and support of all who have suffered in the pandemic, for those who have lost jobs, for those stung by racism and those who are malignant with it, for all who need healing in mind, body or spirit, and especially for Tim McAdam, Leigh Alexander Sawyer, Anna Sandell, Jean Bertelsen, the Condon family, Stephen Placido, and those we now name either silently or aloud (pause), let us pray to the Lord:

People Lord, in your mercy, hear our prayer.

Leader For the dead and the bereaved and those who minister to them, including, Michael Enright, Fern Brown Wilson, Debra Ferguson, Owen Taylor, Carl Bauer, Susanne Thoits, June Bonfield and those we now name either silently or aloud (pause), let us pray to the Lord:

People Lord, in your mercy, hear our prayer. AMEN.

Scripture

The First Reading: 1 Corinthians 12:12-14, 27

Reader: A Reading from Paul's First Letter to the Church in Corinth:

There is one body, but it has many parts. But all its many parts make up one body. It is the same with Christ. We were all baptized by one Holy Spirit. And so we are formed into one body. It didn't matter whether we were Jews or Gentiles, slaves or free people. We were all given the same Spirit to drink. So the body is not made up of just one part. It has many parts.

Reader: Hear what the Spirit is saying.

The Second Reading: Romans 12:4-8

Reader: A Reading from Paul's Letter to the Church in Rome

For just as each of us has one body with many members, and these members do not all have the same function, so in Christ we, though many, form one body, and each member belongs to all the others. We have different gifts, according to the grace given to each of us. If your gift is prophesying, then prophesy in accordance with your faith; if it is serving, then serve; if it is teaching, then teach; if it is to encourage, then encouragement; if it is giving, then give generously; if it is to lead, do it diligently; if it is to show mercy, do it cheerfully.

Reader: Hear what the Spirit is saying.

Rector's Remarks

Written Reports for 2020

Adult Education & Formation

One Parish/One Book

At the Annual Meeting last year, we provided Brian McClaren's book *We Make the Road by Walking*. It was designed to follow the church calendar with short chapters estimated to take about 10 minutes to read for each week of the year. We met weekly until the pandemic prohibited in person meetings.

Rector's Bible Study Group

This group meets on Thursdays mornings with the Rector. It was known as *The Men's Group* until Mother Beth arrived. Then it was known as *The Five or Six Guys, a Gal, and a Dog Group*. Now we just call it the Rector's Bible Study. All are welcome regardless of gender identity or species (except for cats). We study the scripture that is assigned for the upcoming Sunday by the Revised Common Lectionary.

Shakespeare & Christianity Group

David Riggs continued to lead the Shakespeare & Christianity group, which met in the church library between the 8 a.m. and 10 a.m. The group was finishing *The Tempest* just before we went into lockdown. It has been on hiatus since then, but we hope it will resume in the fall with a new Shakespeare work, and if not in person then on Zoom.

Women's Spirituality Group

In 2020 the Women's Spirituality Group continued to meet weekly on Wednesday mornings for its seventeenth year. For all these years up until the end of May of 2020 when she entered hospice care, the group was led by Susan Miller. Susan asked Mary Jennings to substitute for her on occasion when she was ill or out of town and she continued to mentor Mary in this role throughout her final months. Her memorial was held on August 15th. Susan was not just a woman OF Spirit, but a woman one experienced AS Spirit. Group members miss her greatly. We grew in Spirit individually and as a group under her tender care.

It is a tribute to Susan's work that the group members wanted to continue meeting. We have shifted, as have all other parish activities, to the ZOOM format which has worked well for us. Since May we have read *Holy Envy* by Barbara Taylor Brown, *Jesus: A New Vision-Spirit, Culture, and the Life of Discipleship* by Marcus Borg, *Jesus and the Disinherited* by Howard Thurman, and are near completion on our Advent selection, *The Reed of God* by Caryll Houselander.

Women's Spirituality Group (continued from previous page)

Our next book will be our own Bishop Curry's new book, *Love Is the Way*, which we will probably begin on February 10th. We are always open to anyone who wants to join. You can be assured of a warm welcome, a sacred and safe place to explore your faith while learning about the faith of others, and the opportunity to participate in discussions of timely and relevant issues of today's culture and how our faith guides us to respond. Respectfully submitted, Mary Jennings

Buildings & Grounds

Junior Warden Angela Hey oversaw the buildings and grounds. The gardens were maintained by gardeners. Thanks are due to the Wrucke family who helped maintain the grounds. In particular, Ruth Ann Wrucke dug the garden, pruned plants and ensured that lights for the carillon bell tower were not covered by vegetation. Dead and dying plum trees were removed. The pathway between the Narthex and the bridge was repaired with new footing. Thanks to Jim Szewczak and his crew, the retaining wall that supported the flower bed outside the church offices was replaced. Jim and his crew also installed hardware on the patio so that the preschool could put up screens to separate outdoor classrooms. Plumbers had to replace a pipe beneath one of the staff washbasins and unblock the drains. As a result, the septic tank was also pumped in early January.

Carillon Bell Restoration Project

As a result of our parish's strong support for the 2020 and 2021 Stewardship Campaign, we were able to take full advantage of the two \$25,000 Matching Gifts for the Bell Restoration project. With these donations, we have now raised over \$96,000 towards a total cost of \$125,000. The Stewardship Campaign remains our first priority for your financial support, but we also welcome contributions to the Carillon Restoration Fund if you would like to help us get this project completed. Please reach out to Paul Levoi (palovoi@earthlink.net) or Courtney Kingston Plfaum at courtney@kingstonvineyards.com.

The Carillon School

The Interim Directors, Christine Williams and Cara O'Connell, were officially made Co-directors for the Carillon School. At the suggestion of the school staff, there was also an official name change from the Carillon Preschool to simply the Carillon School. It more accurately reflects what the school does in that it has a full and wide curriculum. Carillon continues to serve families in the community who choose our school for the curriculum, the skilled, experienced and dedicated teachers, and the faith-based foundation that nurtures character development not doctrine. Carillon's campus shut down in March of 2020 due to the "shelter-in-place" mandate. The staff pivoted to an online format to stay connected with the families. School resumed in September 2020, and we have been running in-person classes since then. We started a new program this year called the Butterflies, which is a 2-year-old program (5 students). We continue to hold the Honeybees, 3 and 4 year-old class (6 students), and Ladybugs, 4-5-year-old class (11 students). We were not able to hold the Caterpillar program for children ages 18 months to 2 years due to the restrictions on size of gatherings because this program needs the caregivers present. We hope to add that program back in the 2021-2022 school year. We continue to fill this year's vacant spots with new and returning families, and enrollment for next year looks strong.

Children & Youth Ministries

Cara O'Connell continued as the Director of Children, Youth and Family Ministries. The Sunday School program for 2020-2021 met in person until the state issued its shelter in place that went into effect in March 2020. The nursery program for children 4-years-old gathered every week during the 10 a.m. service. The older children programs for 5-12 year-olds also met during the 10 a.m. service. Approximately 10-12 children attended the programs. Mother Beth checked in with teens who were in last year's confirmation class via zoom. The teens then started to gather to prepare lunches periodically with Mother Beth, Music Minister Lauren, and the Outreach Committee (out on the terrace, with face masks and socially distanced). As of September 2020, Sunday School classes have been held through zoom meetings. All family events (School Toiletry Collection for Homeless, Easter Egg Hunt, Backpack Drive, Blessing of the Backpacks/Ice Cream Social, Pumpkin Painting, Gingerbread House Decorating) were canceled this year due to the pandemic. The Christmas pageant was made into a movie that was shown at the 10 a.m. service on Sunday, December 27, 2020.

Churchyard & Funerals

Paul Lovoi and Linda Millard continue to be trustees for the churchyard. The balance for the Churchyard fund as of 12/31/2020 was \$31,030.84. The Vestry decided this year that it would issue refunds for the original purchase price if someone so requests, as we have a limited number of niches.

We had three deaths in our community in 2020. Services for Charmian Hilleary and Susan Miller were held online via Zoom, a first in our history. Then following both services, they were both interred in the columbarium. Peter Llewellyn's service and interment will be held sometime in 2021.

COVID Response & Regathering Team

The year started well, then in March concerns were voiced about the SARS-CoV-2 virus. So, since mid-March, the church has met online using Zoom and recording services to YouTube. Angela Hey chaired the Response & Regathering team. The Diocese required each parish to submit a plan before it will be permitted to reopen. In June, the Regathering Team produced a Regathering Plan for reopening the church safely and submitted it to the Diocese. Thank you to Dr Danny Alegria (a retired medical doctor), Marty Coddington, Penny McCulloch (a retired nurse), Lena Perkins and Lauren Wittine (Christ Church music director) for contributing to the report. Even though there were no more services in the church after March, four homeless families, church staff and the preschool were using the campus. The Regathering Team installed hand-sanitizing stations on the campus – some fixed to the wall, some on moveable stands. We also provided posters from the County for the parish administrator to post, reminding campus visitors to take precautions against the coronavirus. A detailed plan for proper safety procedures and practices is available on the church website: ccpvw.org

Deanery & Diocesan Convention Report

Carl Cheney, Sherry Lund, Kaethe Langs, and Stu Langs were Peninsula Deanery delegates this past year. Carl is leading and Sherry is a member of a subcommittee to update the Deanery By-Laws and re-define the mission. They are also both members of a subcommittee that is assessing how the Deanery can increase its engagement and impact with parishes through shared expertise and services. The Diocesan Annual Convention was held in October via Zoom. Sherry & Carl's resolution compelling the Diocese to significantly increase financial reporting and transparency was resoundingly approved, one of seven resolutions that came to the floor. Sherry was also elected to a 3-year term of the Diocesan Executive Council, which is the board of directors for the Diocese.

Fellowship Team Report

Carl Cheney, Lenore Lovoi, Sherry Lund, Carol Wentworth formed the Fellowship Team to create ways for our parish to stay connected during the pandemic. The Fall kickoff in September began with a drive-in movie in the church parking lot. Carol and Carl delivered ice cream bars to cars while everyone watched Zootopia. In October and November, Zoom Dinners for 4 gave parishioners an opportunity to meet online in small groups to get to know each other better. When Covid numbers increased dramatically in November, the on-campus event originally planned for December had to quickly pivot to a Cookies, Caroling and Community event on Zoom. Bags with cookies, craft kits and song lyrics were delivered on the first Saturday in December. The next day, parishioners of all ages decorated their Zoom spaces and wore festive holiday attire. We sang many of our favorite carols along with both nostalgic and contemporary videos. Five parishioners shared heartwarming holiday messages at intervals during the program, and the Zoom meeting remained open afterward for informal discussion, as we were all eager to catch up. It was wonderful to connect with our community, both local and in other states. The next Fellowship event is being planned for February, 2021.

Music Director's Report

Despite the challenges faced by the music program in 2020, music at Christ Church has continued to thrive and even grow in some aspects. Last year, our goal was to enable more of our parishioners to participate in music; in an unexpected way, the pandemic made this possible! Each week, members of our virtual choir receive materials to record their part at their own convenience. This flexibility has opened choir to some members who were unable to attend traditional rehearsals. Over the past 10 months, our virtual choir has grown and developed as all of us learn the best practices for making music in this new way. Ultimately, this new knowledge culminated at Christmas in the Christ Church Carol Project, where we put together simple instructions for everyone in the parish to record themselves singing Joy to the World. I was so pleased to be able to cap off our Christmas Eve worship in this fun and community-oriented way.

2020 also saw the inaugural performance of our newly formed adult bell choir. It has truly been my delight to direct this project, which was originally conceived as a way to make music safely during the pandemic, but I hope to continue to grow and develop in the coming years. Bell choir is such a wonderful way to include in worship music those who do not feel comfortable with singing, and I see it as a vital part of our ministry going forward.

Outreach & Mission

Mission: support a curated group of charities to help the poorest of the poor.



GAIA: Providing AIDS nursing in Malawi, Africa



Home & Hope: housing for homeless San Mateo families



Life Moves: shelter for 160 adults and 33 families

2020 Highlights:

- Mardi Gras fundraiser: raised \$16K for the three charities, including matching funds.
- May: toiletries collection drive at church and in the community (Life Moves)
- May: Grocery Drives begin. Over the year we ran 4 grocery drives for homeless families (Home & Hope)
- June: Began providing dinners for the homeless at Maple Street Shelter. Provided more than 1100 dinners over the rest of the year.
- July: hosted 4 homeless families who stayed in tents in our parish hall for two weeks (Home & Hope)
- August: filled the backpacks for 15 homeless kids (Life Moves, Home & Hope). We also provided 100 headsets so shelter kids could attend school remotely.
- September/October: Linen drive for 33 homeless families. 55 blankets, 21 towel sets. (Life Moves)
- October: Teens & college students began making bag lunches for the frail elderly. Plus making warm fleece blankets. We did it again in November.
- October/November: "Change for GAIA" provides \$2,000 for medical supplies to combat AIDS in Malawi, Africa.
- December: collected warm outerwear for homeless adults at Maple Street Shelter including 60 pairs of socks, hats, gloves and scarves.
- Ongoing: 1) collecting motel-sized toiletries and shower shoes for Life Moves shelter at Maple Street 2) supporting the garden at the Maple Street shelter.

New volunteers are welcome! Our thanks to all who contributed time and treasure this year. Contact Kathy Kennedy at kennedyiti@aol.com or 650-291-9678 for more information.

Stewardship

We have raised \$333,000 from 63 donors towards our 2021 goal of \$375,000.

This is an incredible show of support from our parish and we thank each and every one of you who has participated. We also want to acknowledge that 28 of our donors to the 2021 Stewardship Campaign have increased their level of support from last year. We know this has been a challenging year for many and we are humbled by your decision to commit even further to the financial health of our church. Indeed, Christ Church is small but mighty. We were in need of your increased generosity this year and words cannot fully express our gratitude. Our committee is still working hard to try to raise the full \$375,000 and we hope that those who haven't pledged yet will consider doing so. Collectively we can keep Christ Church strong!

Treasurer's Report - Annemarie Redmond

Christ Church reported a decent year-end to an unprecedented year. Our net revenues (Pledge, plate, gifts and facility use) was \$380,144, a decrease of \$30,293 over 2019, Expenses totaled \$400,911 a decrease of \$12,200 from 2019. As most of our expenses are staff and campus maintenance, the operating costs are fixed, but we did save in some areas such as choir & organ maintenance & Sunday School. Additionally, the Diocese gave us an assessment relief of \$60,000, spread over 2020 & 2021. Normally we allocate \$20,000 per year from the Carillon School to cover their occupancy costs but given the uncertainty of the student attendance and operation, we ceased this in July. We applied for and received a PPP loan of \$98,251 during the spring shutdown. This was facilitated through our business account at Wells Fargo and is indicated as a liability on the balance sheet. About \$58,250 was allocated to the Church and the remainder to the Carillon School. Overall the Church showed a loss of approx. \$20,000.

The Carillon School got off to a mixed year with great uncertainty as some of the enrolled students withdrew and classes needed to be reworked.

Treasurer's Report continued from previous page.

However with \$47,000 in deferred tuition remaining from the 2019/2020 year end, scholarship funds, \$40,000 PPP, additional students and savings, preliminary reports show the Carillon making about \$30,000 if there are no unforeseen expenses and the monthly costs of \$20,000 remain in line.

Our endowment account gained \$142,000 (11.5%) and the Music endowment gained \$12,216,(13%). We spent \$4,500 on a new oven for the kitchen and \$6,460 from Music endowment to the choir. The Carillon bell tower fund received \$46,000 from generous donations and Outreach Program was also the recipient of a \$15,000 generous benefactor.

During the year the Vestry authorized opening a new business checking account with First Republic Bank, they were more responsive to our needs during the shutdown and offered us the ability to make deposits digitally and avoid in person banking. We aim to eventually close down the Wells Fargo account but need to resolve some outstanding issues. There was no audit done in 2020 due to the lack of Diocesan Auditor and the shutdowns but we will try and get one done in 2021.

I would like to thank Nicole Sprague for her dedication to the Church during this past year, we are truly blessed to have her on the team.
Annemarië Redmond, Treasurer

For Your Consideration: Special Presentation



Comments & Questions

The Numbers: Stewardship, Budget & Finance

Attendance & Pledges

	A	B	C	D
1				
2		2019	2020	2021
3	Average Sunday Attendance	77	No idea	TBD
4				
5	Number of Pledges at Time of Annual Meeting	71	67	63
6	Number of Pledges at the End of Year	72	72/80	TBD
7				
8	Amount of Pledges at Time of Annual Meeting	Not known	\$241,416.00	\$339,721.12
9	Amount of Pledges at the End of Year	\$333,455.01	\$348,564.73	TBD*
10				
11			* Stewardship Goal is \$375,000	

Special Things To Note:

- Pflaum Family Kick Off Contribution to Carillon Bell Restoration Project
- An anonymous grant toward the Carillon Bell Restoration Project of \$500 for for every annual pledge made in 2020 for 2021
- An anonymous donor is underwriting A/V equipment so that we may initially gather outside and continue to broadcast online whether we are outside, inside, home, in church, Lake Tahoe, or wherever!
- Included in the \$349,721.12 of pledges toward 2021 is a \$15,000 restricted gift for outreach use only.
- Uncaptured in last year's expenses and income is a new retaining wall in front of the office building. All materials and labor were donated by Jim and Pam Szewczak and their contracting company JS General Construction.

Christ Church
2020 Balance Sheet Prev Year Comparison
As of December 31, 2020

	Dec 31, 20	Dec 31, 19
ASSETS		
Current Assets		
Checking/Savings		
1005 · First Republic Cash/Checking	254,362.10	0.00
1010 · Cash-Checking	44,728.60	186,487.71
1021 · Charles Schwab	1,405,973.94	1,263,946.12
1055 · Wells Fargo Brokerage	101,868.30	88,472.94
1060 · Christ Church Churchyard	31,430.84	29,030.04
1065 · Wells Fargo Music	105,924.81	93,708.79
Total Checking/Savings	1,944,288.59	1,661,645.60
Other Current Assets		
1499 · Undeposited Funds	0.00	-17,177.00
Total Other Current Assets	0.00	-17,177.00
Total Current Assets	1,944,288.59	1,644,468.60
Fixed Assets		
1600 · Furniture & Equipment	217,140.00	217,140.00
1605 · Visser Pipe Organ/Vision 87	250,145.00	250,145.00
1610 · Church Renovation/Vision 87	593,000.00	593,000.00
1615 · Churchyard	44,183.00	44,183.00
1620 · Land-Building	258,417.50	258,417.50
1630 · Vision 87/Other	209,795.00	209,795.00
Total Fixed Assets	1,572,680.50	1,572,680.50
TOTAL ASSETS	3,516,969.09	3,217,149.10
LIABILITIES & EQUITY		
Liabilities		
2100 · Payroll Liabilities	98,251.00	0.00
2101 · Deferred Revenue		
2899 · 2019-2020 Deferred Tuition	0.00	138,058.21
2910 · 2020-21 deferred tuition	136,647.11	0.00
3515 · 2020 prepaid pledge	0.00	49,601.42
3520 · 2021 prepaid pledge	72,842.02	0.00
Total 2101 · Deferred Revenue	209,489.13	187,659.63
2580 · Suspense Account		
2585 · Bishops Ranch	-1,242.22	-1,242.22
2600 · Improvement & Capital	-2,467.01	7,047.57
2605 · Outside Charities	19,508.75	4,326.95
2610 · Banquet	224.80	174.80
2615 · Diocal Women's Clericus	160.46	160.46
2625 · volunteer appreciation	66.33	205.00
2700 · Scholarship Preschool	0.00	3,025.72
2750 · Rectors Discretionary Fund	-45.15	1,582.32
2775 · Carillon Bell Tower	71,050.00	25,000.00
4215 · Special Music Program	-6,460.12	250.00
5700 · Childrens Spirituality Book	696.98	696.98
5705 · Pilgrimage/MissionTrips	300.00	300.00
5777 · Staff Development	3,500.00	3,500.00
Total 2580 · Suspense Account	85,292.82	45,027.58
Total Other Current Liabilities	393,032.95	232,687.21
Total Current Liabilities	393,032.95	232,687.21
Total Liabilities	393,032.95	232,687.21

Christ Church
2020 Balance Sheet Prev Year Comparison
As of December 31, 2020

Total 2580 · Suspense Account	85,292.82	45,027.58
Total Other Current Liabilities	393,032.95	232,687.21
Total Current Liabilities	393,032.95	232,687.21
Total Liabilities	393,032.95	232,687.21
Equity		
3010 · Property Fund	1,512,680.50	1,512,680.50
3050 · Churchyard Fund	31,430.84	29,030.04
3055 · Endowment and Capital Funds	1,511,898.75	1,357,654.91
3900 · Retained Earnings	85,096.44	132,745.92
Net Income	-17,170.39	-47,649.48
Total Equity	3,123,936.14	2,984,461.89
TOTAL LIABILITIES & EQUITY	3,516,969.09	3,217,149.10

Church Budget for 2021

	2021 Budget NOW	2021 Budget Goal	2020 Actuals	2020 Budget	2019 Actuals
	Budget at it looks now	Budget	Jan - Dec 20	Budget	Jan - Dec 19
Ordinary Income/Expense					
Income					
4100 · Pledges					
4198 · 2019 Pledge	8,204.95	8,204.95	8,204.95	0.00	0.00
4210 · 2020 Pledges	339,721.12	366,441.40	340,359.78	241,416.00	333,455.01
Total 4100 · Pledges	347,926.07	374,646.35	348,564.73	241,416.00	333,455.01
4201 · Other Church Income					
4300 · Facility Use Incon	0.00	0.00	0.00	2,400.00	2,300.00
4400 · Loose Plate Colle	0.00	0.00	2,104.75	15,000.00	16,179.79
4500 · Interest Income	353.63	353.63	2.98	442.15	353.63
Total 4201 · Other Church In	353.63	353.63	2,107.73	17,842.15	18,833.42
5025 · 2018 Contribution-Gift	0.00	0.00	0.00	0.00	0.00
5030 · 2019 Contribution/Gift	0.00	0.00	0.00	0.00	0.00
5035 · 2020 Contribution/Gift	0.00	0.00	29,745.53	36,996.00	56,845.75
Total Income	348,279.70	374,999.98	380,417.99	296,254.15	409,134.18
Gross Profit	348,279.70	375,000.00	380,417.99	296,254.15	409,134.18
Expense					
4595 · Staff Development	0.00	0.00	1,345.28	1,500.00	-133.35
4596 · Vestry Expenses	0.00	0.00	1,647.81	750.00	0.00
5100 · Payroll Expenses	209,736.00	209,736.00	201,463.36	191,157.72	191,810.59
5130 · Pension Fund/Insuran	32,049.96	32,049.96	33,552.72	31,545.36	30,835.35
5175 · Travel-Mileage	480.00	480.00	198.27	1,000.00	1,472.48
5190 · Workmans Compensa	0.00	0.00	7,141.00	4,056.96	3,935.00
5193 · Medical Benefits	22,476.00	22,476.00	22,458.12	22,196.76	26,464.80
5197 · Church Insurance	18,763.00	18,763.00	18,763.00	18,764.04	18,351.50
5200 · Utilities	10,000.00	10,000.00	9,832.74	10,700.04	9,009.38
5210 · Communications	11,000.00	11,000.00	12,413.84	11,000.04	13,592.63
5220 · Accounting/Audit	1,000.00	1,000.00	0.00	900.00	0.00
5240 · Office Supplies	10,000.00	10,000.00	10,844.14	15,000.00	12,641.51
5250 · Altar Supplies	2,500.00	2,500.00	4,548.39	2,500.00	2,541.92
5260 · Office /Advertising/Lic	5,000.00	5,000.00	4,721.98	5,000.04	4,130.92
5275 · Professional Developn	2,500.00	2,500.00	1,800.00	2,500.00	943.19
5285 · Event Food (Snacks)	0.00	0.00	0.00	0.00	0.00
5330 · Diocese Assessment	10,146.96	10,146.96	39,617.52	59,424.00	51,583.68
5515 · Subsitute/Clergy/Teacl	1,500.00	1,500.00	617.52	1,500.00	1,861.12
5517 · Sub-Organist	840.00	840.00	0.00	750.00	250.00
5520 · Music/Choir	5,000.00	5,000.00	3,666.98	14,560.00	11,487.16
5555 · Maintenance	28,000.00	28,000.00	26,763.39	28,000.00	32,040.59
5560 · Organ Maintenance	2,640.00	2,640.00	0.00	2,640.00	2,639.00
5574 · Sunday School	2,500.00	2,500.00	3,151.24	5,000.00	7,104.75
5575 · Adult Education	0.00	0.00	1,569.89	750.00	1,583.32
5605 · Hospitality	5,000.00	5,000.00	6,456.72	6,000.00	8,948.16
5999 · Allocated Expense Rei	0.00	0.00	-11,662.00	-20,000.00	-19,992.00
Total Expense	381,131.92	381,131.92	400,911.91	417,194.96	413,101.70
Net Ordinary Income	-32,852.22	-6,131.92	-20,493.92	-120,940.81	-3,967.52
Income	-32,852.22	-6,131.92	-20,493.92	-120,940.81	-3,967.52

Carillon School Budget

	Budget	Actuals	Budget	
	Jul'20-Jun'21	Jul'19-Jun'20	Jul'19-Jun'20	
Income				Notes on 2020-21 Year
4202 · Other Preschool Income	40,000.00	0.00	0.00	PPP loan
4700 · Pre-School Tuition	151,761.00			Tuition in the bank and collected
4705 · Application/Registration	46,939.00	1,700.00	0.00	Deferred Tuition from Previous Year
4735 · Childcare		2,700.00	0.00	
5010 · 2019-2020 tuition		282,571.49	275,000.04	(Uncollected \$45k not included)
Total 4700 · Pre-School Tuition		286,971.49	275,000.04	
Total Income		286,971.49	275,000.04	
	238,700.00	286,971.49	275,000.04	
Expense				
4595 · Staff Development	0.00	0.00	0.00	
5100 · Payroll Expenses	214,597.00	223,077.86	226,643.88	
5130 · Pension Fund/Insurance	14,600.00	15,346.37	19,372.32	
5193 · Medical Benefits	9,600.00	11,533.83	15,790.32	
5210 · Communications	4,014.00	1,456.28	1,680.00	
5240 · Office Supplies	1,500.00	656.86	3,200.00	
5245 · PS Equipment/Non cons	1,500.00	2,662.18	3,000.00	
5260 · Office /Advertising/Licen	3,000.00	757.35	1,200.00	
5265 · Consumable Supplies	600.00	2,487.17	1,500.00	
5270 · Field Trips	2,000.00	1,245.00	2,500.00	
5275 · Professional Developer	0.00	1,334.89	2,000.00	
5285 · Event Food (Snacks)	3,500.00	560.13	800.00	
5515 · Subsitute/Clergy/Teacher	1,400.00	2,542.25	1,000.00	
5555 · Maintenance	8,000.00	6,081.60	5,000.00	
5899 · Allocated Expenses	8,300.00	21,658.00	20,000.00	
Total Expense	272,611.00	291,399.77	303,686.52	
	-33,911.00	-4,428.28	-28,686.48	
	-33,911.00	-4,428.28	-28,686.48	

Thank you for your 2021 Pledge!

Danny Alegria & Mary Hufty

Betsy Alexander

Forrest & Alice Anderson

Catherine Aragon

Bruce Beekley

Anne Bertenthal

Candida Burnap

Norma Cance

Carl Cheney & Sherry Lund

Gavin & Tricia Christensen

Marty Coddington

James Coker

Sue Crawford

Chris & Barbara Creed

Anne Dauer

Louise Delafield

Michel & Peggy Dubes

Noel & Sally Fenton

Andrew & Karen Fisher

Andrew & Carrie Friedberg

John & Ellie Gardner

Joan Gray

Christina Gwatkin

Sarah Halsey

Angela Hey & John Mashey

Karen & Andy Hill

Greg & Rosemary Hintz

David & Karen Horn

Deke Hunter

Dede & Rex Jamison

Ed & Mary Jennings

Claiborne & Bob Jones

Stu & Kaethe Langs

Bill & Suzy Lattin

Trask & Diane Leonard

Belinda Lipa

Juan Loaiza & Donna Howe

Lenore & Paul Lovoi

Terry & Rebecca Lynn

James & Lena Mack

Tim & Wendy McAdam

Laird & Penny McCulloch

Casey McKibben

Steve & Linda Millard

Kathy & Dave Miller

Vinie Miller

Elizabeth Morgenthaler

Ward & Mary Paine

Wil & Sandy Patterson

Andy & Courtney Kingston Pflaum

Beth Phillips

Jeffrey Rainey

Chris Ramming & Kiran Kamboj

Robert & Suzy Redfern-West

David & Susan Riggs

Marcy & Young Sohn

Ross & Mary Soubirous

Tricia Suvari

Jim & Pam Szewczak

Agneta Turner

Carol Wentworth

J Fraser & Emiko Wright

Chet & Ruth Ann Wrucke

George Zdasiuk & Julie Fouquet

Final Prayer

Almighty and everliving God, ruler of all things in heaven and earth,
hear our prayers for this parish family.

Strengthen the faithful, arouse the careless, and restore the penitent.

Teach us in all things to seek first your honor and glory.

Guide us to perceive what is right,

and grant us both the courage to pursue it and the grace to accomplish it.

Provide us all things necessary for our common life,

and bring us all to be of one heart and mind within your holy Church; through
Jesus Christ our Lord. Amen.

Movie - The Big Finale

